

COMMERCE AND INDUSTRY

Commerce and Industry includes those agencies responsible for licensing or regulating various businesses and financial activities within the state, as well as agencies responsible for the promotion of commerce and industry in Nevada. These agencies include the Department of Business and Industry, Department of Agriculture, Gaming Control Board, Public Utilities Commission, Commission on Economic Development, Commission on Tourism and the Division of Minerals.

The Executive Budget recommends total funding to support the Commerce and Industry function of state government in the amount of \$225.9 million in FY 2009-10, a decrease of 16.9 percent compared to FY 2008-09, and \$224.3 million for FY 2010-11, an additional decrease of 0.7 percent after interagency transfers are deducted. The Executive Budget recommends General Fund support in the amount of \$48.3 million in FY 2009-10, which represents a decrease of 9.3 percent compared to FY 2008-09 and \$48.4 million in FY 2010-11.

DEPARTMENT OF AGRICULTURE

The Department of Agriculture is responsible for encouraging, advancing, and protecting the livestock and agricultural industries of the state. The department attempts to encourage sound resource management through progressive and innovative agricultural practices. The Department of Agriculture is organized into six divisions: Administration, Plant Industry, Animal Industry, Livestock Identification, Measurement Standards, and Resource Protection. The recommended General Fund appropriation for the department is \$4.8 million over the 2009-11 biennium, which represents a 39.1 percent decrease from the General Fund appropriations approved by the 2007 Legislature. The Governor recommends total funding of \$13.3 million in FY 2009-10, a decrease of 22.7 percent when compared to FY 2008-09 funding of \$17.2 million. Funding for FY 2010-11 is recommended to decrease to \$13.0 million, or by 2.1 percent, when compared to FY 2009-10. The Executive Budget eliminates 23 of the department's 100 existing positions.

ADMINISTRATION DIVISION

The Administration Division provides oversight to all programs and activities in the department. The Governor recommends eliminating seven positions within the division, including: a Deputy Director, two Accounting Assistants, two Administrative Assistants, an Administrative Aid, and a Program Officer. The Governor's recommendation will save \$243,399 in General Fund appropriations, \$22,277 in federal funds and \$406,980 in cost allocations contributed from other divisions over the 2009-11 biennium. The Governor also recommends transferring an IT Professional position from the Veterinary Medical Services Division to the Administration Division, which will change the position's funding source from 100 percent federal funds to a combination of cost allocations and General Fund appropriations. The Governor further recommends eliminating \$20,000 each year in support of the Nevada High School Rodeo Association.

DIVISION OF PLANT INDUSTRY

The Division of Plant Industry is responsible for licensing and regulating nursery sales outlets, proclaiming and enforcing interstate and intrastate quarantines against agricultural commodities, and inspecting packing materials that may be infected with disease or parasites. The Governor recommends eliminating three Agricultural Enforcement Officers, five Agriculturists, and a Regional Manager. The eliminated positions result in General Fund savings of \$1.2 million over the 2009-11 biennium. The Executive Budget also recommends transferring the Nursery program (two positions) and the Pest Control Operator program (four positions) from the Plant Industry account to the Agriculture Registration/Enforcement (ARE) account. This recommendation will allow the two programs access to ARE's reserve, which could assist in avoiding layoffs. The Governor further recommends reserve funding of \$585,841 to purchase new and replacement equipment for the new pesticide and fertilizer laboratories, to be located in the new Agriculture Headquarters in Sparks, Nevada.

PREDATORY ANIMAL AND RODENT CONTROL

Predatory Animal and Rodent Control works with the U.S. Department of Agriculture to protect Nevada's natural resources from predatory animals, birds and rodents. The Governor recommends eliminating four Field Assistants and one Biologist, resulting in General Fund savings of \$464,418 over the 2009-11 biennium.

GAMING CONTROL BOARD

Gaming activities are administered through three individual budgets, which include the Gaming Control Board, the Gaming Commission, and the Gaming Control Board Investigation Fund. The regulation of Nevada's gaming industry is conducted through a tiered system comprised of the Nevada Gaming Commission (5 members), the Gaming Control Board (3 members) and the Gaming Policy Committee (11 members). The Gaming Commission has final authority on all gaming matters. The Gaming Control Board functions as the enforcement, investigative and regulatory agency. The Gaming Policy Committee functions as an advisory body, meeting when required to examine and make recommendations on gaming policy. The Gaming Control Board is organized into seven divisions: Audit, Corporate Securities, Enforcement, Tax and License, Investigations, Technology, and Administration.

The Gaming Control Board is supported primarily through General Fund appropriations and transfers from the Gaming Investigative Fund, which pays the investigative costs of those individuals applying for a gaming license through reimbursements from the applicants. For all gaming accounts, net of interagency transfers, The Executive Budget recommends a total budget of \$47.35 million in FY 2009-10 and \$47.31 million in FY 2010-11. Of these amounts, the recommended General Fund appropriation is \$29.41 million in FY 2009-10, a decrease of 11.2 percent as compared to the FY 2008-09 legislatively-approved amount of \$33.10 million. General Fund

appropriations are recommended at \$29.71 million in FY 2010-11, representing an increase of 1.0 percent compared to the first year of the biennium.

Position Reductions – The Governor proposes to eliminate a total of 32 positions, which results in General Fund decreases totaling \$2.25 million in FY 2010 and \$2.23 million in FY 2011. Eight of the 32 eliminated positions are reductions continued from the 2007-09 biennium. The following table summarizes the affected positions:

Position Type	FY 2010 FTE	FY 2011 FTE
Agent, Tax & License	2.0	2.0
Agent, Audit	9.0	9.0
Agent, Enforcement	4.0	4.0
Administrative Assistant I	3.0	3.0
Administrative Assistant II	5.0	5.0
Administrative Assistant III	0	1.0
Senior Program Analyst	2.0	2.0
Supervisor, Tax & License	1.0	1.0
Network Specialist	1.0	1.0
Special Agent	1.0	1.0
Supervisor, Audit	1.0	1.0
Senior Agent, Audit	1.0	1.0
Accounting Assistant III	1.0	1.0
Total	31.0	32.0

Funding Conversion – The Governor proposes to convert the funding source for one Senior Network Specialist and one Senior Program Analyst from General Fund to Investigative Fees. General Fund savings total \$192,806 in FY 2009-10 and \$193,533 in FY 2010-11.

Credential Pay – The recommended budget suspends credential pay for the 2009-11 biennium. During the 2007-09 biennium, General Fund appropriations for credential pay were included in the Pay Bill. The Governor recommends reductions of \$472,500 in FY 2010 (\$349,650 General Fund) and \$487,500 in FY 2011 (\$360,750 General Fund).

Gaming Employee Registration – The Gaming Control Board (GCB) spent \$1.45 million in FY 2007-08 to process approximately 28,000 fingerprints for centralized gaming employee registration. The Governor recommends base adjustments to cover processing for roughly 38,500 applications, at a cost of \$2.05 million in FY 2009-10, and 27,684 applications for \$1.20 million in FY 2010-11. The Board pays \$51.25 for fingerprint cards submitted in hardcopy and \$40.25 for cards submitted electronically.

Relocate Reno Facility – The Governor recommends a General Fund appropriation of \$25,000 in FY 2010-11 to fund costs associated with relocating the GCB Reno staff to a new facility. The GCB indicates that in 2003, the Board was forced to hastily vacate its leased office near Plumb Lane and Virginia Street due to an infestation of mold and bacteria and move to its current office on Sierra Center Parkway. When the lease

expires in January 2011, the Board indicates it plans to move to a new facility to overcome shortcomings in the current lease. The Board also believes that due to the current economic climate, it may be possible to secure more favorable lease rates.

PUBLIC UTILITIES COMMISSION

The Public Utilities Commission (PUC) is comprised of three commissioners whose responsibilities are to balance the interests of customers of public utilities to receive safe and adequate service with reasonable rates, while providing shareholders of public utilities the opportunity to earn a fair return on their investment. The PUC is also responsible for the railroad safety inspection program; natural gas pipeline inspection program; and collection of the Universal Energy Charge (UEC), which is deposited into the Fund for Energy Assistance and Conservation that was approved by the 2001 Legislature. The UEC is based upon each kilowatt-hour of electricity and therm of gas sold at the retail level. The fund is administered in conjunction with the Welfare Division and Housing Division to assist low-income consumers with power bill payments and energy conservation, weatherization, and energy efficiency needs.

The Executive Budget recommends total funding of \$14.29 million in FY 2009-10, an increase of 0.1 percent when compared to FY 2008-09 funding of \$14.26 million. Funding in FY 2010-11 is recommended at \$15.0 million, an increase of 5.0 percent when compared to FY 2009-10. The financing of the agency is primarily derived from a mill assessment on gross utility operating revenues, statutorily capped at 3.5 mills (one mill = 1/10 of one cent). An additional assessment of up to 0.75 mill is assessed and transferred to the Account for the Consumer Advocate. The Governor recommends a mill assessment of 1.95 mills for the PUC and an assessment of 0.50 mill for the Consumer Advocate in both years of the 2009-11 biennium. Based upon the funding recommendations noted in the Governor's budget, the ending reserve of \$4.2 million in FY 2009-10 and \$4.8 million in FY 2010-11 exceeds the agency's optimal reserve level needed to maintain ongoing operations and cash-flow needs in the 2009-11 biennium.

DEPARTMENT OF BUSINESS AND INDUSTRY

The Department of Business and Industry consists of eight divisions, one board, three commissions, and five other agencies. The department is responsible for regulating business enterprises, promoting worker safety, administering the bond programs, educating the public and businesses regarding their legal rights and responsibilities, and promoting the legal operation of businesses in Nevada. The department is funded through a combination of state General Funds, Highway Funds, federal funds, business license revenue and other fees.

The Executive Budget recommends General Fund appropriations for the department of \$3.4 million in FY 2009-10 and \$2.9 million in FY 2010-11, for a total of \$6.3 million over the 2009-11 biennium. This represents a decrease of 66.5 percent when compared to

the \$18.9 million in General Fund appropriations approved by the 2007 Legislature for the 2007-09 biennium. Highway Fund appropriations of \$2.3 million in each year of the 2009-11 biennium represent a decrease of 8.1 percent when compared to the \$5.0 million in Highway Fund appropriations for the 2007-09 biennium. Total funds recommended from all sources to support the department are \$136.7 million in FY 2009-10 and \$134.8 million in FY 2010-11, a total decrease of approximately \$35.9 million, or 11.7 percent, when compared to the total amount of funding approved by the 2007 Legislature for the 2007-09 biennium.

DIRECTOR'S OFFICE

The Director's Office is responsible for providing administrative and budgetary oversight to the various entities that constitute the department. The Governor recommends a reduction in General Fund appropriations from \$87,523 in FY 2008-09 to \$24,853 in FY 2009-10 and \$25,746 in FY 2010-11, resulting from adjustments to employee salaries and fringe benefits. The Governor also recommends increasing fund transfers a total of \$230,000 in the 2009-11 biennium from the Industrial Development Revenue Bond (IDRB) program to the Director's Office, with corresponding reductions in cost allocation receipts (\$224,530) from the department agencies and General Fund appropriations (\$5,470). Historically, the Office of Business, Finance, and Planning within the Director's Office was responsible for the administration of the IDRB program. In FY 2006-07, the department transferred this program to the Housing Division while maintaining general oversight of the program under the department's Director, yet the recommended use of IDRB funds remains in the Director's Office.

DIVISION OF INSURANCE

The Division of Insurance is responsible for regulating the insurance industry in Nevada and for protecting the rights of consumers and the public in dealings with the insurance industry. The division regulates and licenses insurance companies, producer/agents, brokers and other professionals; sets ethical and financial standards for insurance companies; and reviews rates. The division also reviews programs operated by self-insured employers for workers' compensation claims and investigates claims of insurance fraud. The division is currently funded through a combination of General Fund, interagency transfers, assessments and fees. The Executive Budget recommends a new revenue stream to fund the division, which decreases the General Fund appropriation from \$7.9 million approved by the 2007 Legislature for the 2007-09 biennium to \$100 in each year of the 2009-11 biennium. The new revenue stream would consist of an administrative fee of \$60 for insurance producers and \$1,200 for all other insurers. The fee would be paid at the time of initial application and each continuation of certification.

The Executive Budget recommends funding for 14 new positions within the Insurance Regulation account. The positions are recommended to provide assistance with financial analyses and examinations of insurers required to maintain accreditation with the National Association of Insurance Commissioners and to comply with statutory

examination requirements. The Governor recommends funding all 14 positions and their associated costs with revenue from the new administrative fee and cost allocation revenue, totaling \$613,589 in FY 2009-10 and \$818,716 in FY 2010-11.

NEVADA TRANSPORTATION AUTHORITY

The Nevada Transportation Authority (NTA) has statewide regulatory responsibility for the intra-state transportation of passengers, household goods, tow cars, and taxicabs (except taxicabs in Clark County). The Governor recommends Highway Fund appropriations of \$2.30 million in FY 2009-10 and \$2.31 million in FY 2010-11, a decrease of 9.4 percent and 8.9 percent, respectively, when compared to the FY 2008-09 work program amount of \$2.54 million. The Highway Fund appropriation provides approximately 79 percent of the funding requirements for the NTA, with the remaining funding support derived from licensing and fee revenue and administrative fines.

The Governor recommends eliminating one Compliance Enforcement Investigator II position and associated costs, thereby providing Highway Fund savings of \$68,795 in FY 2009-10 and \$69,281 in FY 2010-11.

MANUFACTURED HOUSING DIVISION

The Manufactured Housing Division's principal responsibility is to ensure that manufactured homes, mobile homes, travel trailers, commercial coaches and manufactured buildings are constructed and installed in a manner that provides reasonable safety and protection to owners and users. The division is a fee-based, self-funded agency. The Executive Budget recommends consolidating the Manufactured Housing Division with the Housing Division. Two non-General Fund positions within the Manufactured Housing Division will be eliminated – the Administrator and an Accountant Technician. Estimated total savings over the 2009-11 biennium are \$329,528.

CONSUMER AFFAIRS DIVISION

The Consumer Affairs Division is responsible for investigating deceptive trade practices in the marketplace, educating consumers on deceptive trade practices, and regulating various organizations and services that solicit consumers. The Governor's recommended budget proposes to eliminate the division. The Executive Budget indicates that the responsibilities currently performed by the division will be reassigned to other existing state agencies that perform similar functions. A total of 18 existing positions will be eliminated. The proposed General Fund savings are approximately \$1.0 million in FY 2010 and 1.5 million in FY 2011. In addition, the Consumer Affairs Recovery Fund (non-General Fund), which provides partial restitution for consumers financially aggrieved by registered travel agencies, is also recommended to be eliminated. There are no positions in the Recovery Fund, and operating expenses in FY 2007-08 were negligible.

REAL ESTATE DIVISION

The Real Estate Division is responsible for regulating real estate brokers and salesmen, property managers, appraisers, qualified intermediaries, and building inspectors. The division also administers continuing education programs for real estate licensees in Nevada and is responsible for the enforcement of the statutory and regulatory provisions regarding the sale of subdivided lands, timeshares, and campground memberships. The division is funded through a combination of fees, interagency transfers and General Funds. The Governor recommends General Fund appropriations for the Real Estate Division of \$1.0 million in FY 2009-10 and \$989,250 in FY 2010-11, a decrease of 32.7 percent and 33.6 percent, respectively, when compared to the FY 2008-09 work program amount of \$1.49 million.

The Executive Budget recommends eliminating four positions and associated costs – three Administrative Assistants and one Program Officer – which provides General Fund savings of \$162,763 in FY 2009-10 and \$164,404 in FY 2010-11. The Governor recommends General Funds of \$6,147 in each year of the 2009-11 biennium for an online credit card program recommended through a recent audit by the Department of Administration's Division of Internal Audit.

The Real Estate Division also includes the Office of the Ombudsman for Common-Interest Communities. The Ombudsman provides assistance to homeowner associations and their members/owners. The agency is self-funded, primarily through fees imposed on common-interest communities of \$3 per unit, per year. The Executive Budget recommends fee revenue and reserve reductions totaling \$49,888 in FY 2009-10 and \$62,871 in FY 2010-11 for a new Auditor position to research and audit association financial records and to locate associations that fail to respond to agency requests.

During the past few legislative sessions, the money committees have expressed concern over the excessive cash reserve levels maintained by Common-Interest Communities. The agency's cash reserve has averaged approximately \$2 million over the past six fiscal years. The Executive Budget recommends a reserve balance of \$2.2 million at the end of FY 2009-10 and \$2.1 million at the end of FY 2010-11.

FINANCIAL INSTITUTIONS DIVISION

The Financial Institutions Division is responsible for the licensure and regulation of all state-chartered financial institutions, including banks, savings and loans, credit unions and check cashing companies. The division is self-funded through existing licensing fees and industry assessments. The Executive Budget recommends the continuation of ten new Financial Examiner positions that were approved by the Interim Finance Committee on November 20, 2008. A combination of statutory mandates and heightened federal examination requirements caused a 47 percent increase in the total number of required annual financial examinations from 538 in FY 2006-07 to 791 in FY 2008-09.

MORTGAGE LENDING DIVISION

The Mortgage Lending Division (MLD) is responsible for the licensure and regulation of mortgage brokers, mortgage bankers, escrow companies, and individuals as mortgage agents and escrow agents. The division is a self-funded agency through licensing fees and industry assessments. The division was created through the passage of A.B. 490 of the 2003 Legislative Session. Prior to that, the Financial Institutions Division (FID) was responsible for regulating the mortgage industry. The Governor recommends transferring the responsibilities of MLD back to FID, thereby eliminating the MLD Administrator position and an Accounting Assistant III position (non-General Fund savings of \$266,857 over the 2009-11 biennium). The Governor recommends maintaining the two functions separately under the oversight of the FID Administrator.

The Governor also recommends eliminating 14 of the 17 new positions approved by the 2007 Legislature, for a total savings of \$1.1 million over the 2009-11 biennium. According to The Executive Budget, the 14 positions are no longer needed, since the number of mortgage companies requiring an annual examination has decreased by 52.6 percent since the industry's peak in FY 2005-06.

NEVADA ATTORNEY FOR INJURED WORKERS

The Nevada Attorney for Injured Workers (NAIW) was created in 1977 to represent injured workers with their claims for workers' compensation benefits before a state appeals officer, the state district court or the state Supreme Court. The agency provides this representation without charge to the injured worker. The agency is funded through a transfer from the Workers' Compensation and Safety Fund. The NAIW budget totals approximately \$6.6 million over the 2009-11 biennium, which represents a 6.1 percent decrease from the \$7.0 million approved for the 2007-09 biennium.

ATHLETIC COMMISSION

The Athletic Commission, established in 1941, supervises and regulates all contests and exhibitions of unarmed combat, including boxing, professional wrestling, mixed martial arts, kickboxing and elimination boxing. Additionally, the Commission licenses and regulates persons who conduct, hold, or give contests or exhibitions for unarmed combat where an admission fee is received. All revenue collected is deposited to the state General Fund, with the exception of the sporting events ticket surcharge revenue, which is used to award grants to organizations that promote amateur boxing contests or exhibitions in Nevada.

The Governor recommends the restoration of funding, reduced in the current biennium, for the Athletic Commission to contract with a consulting research physician and to conduct random drug testing of combatants. For the 2009-11 biennium, the Governor recommends reinstating General Fund support of \$25,000 each fiscal year for the physician contract and \$16,492 each fiscal year for drug testing to restore funding to

FY 2009 legislatively-approved levels of \$75,000 per fiscal year for the physician contract and \$18,000 per fiscal year for drug testing. In addition, the Governor recommends a one-time transfer of \$155,865 to the General Fund from the Amateur Boxing Program reserve in FY 2011.

LABOR COMMISSIONER

The Office of the Labor Commissioner was formed in 1915 and is responsible for the enforcement of all labor laws in the state that are not specifically and exclusively vested in any other officer, board or commission. For the 2009-11 biennium, the Governor recommends the elimination of three positions, for an estimated General Fund savings totaling \$244,355 over the biennium. Directly related to the Governor's recommendation to eliminate these positions is the proposed elimination of two program areas for which the Labor Commissioner currently provides oversight – employment agencies and apprenticeship programs.

EMPLOYEE-MANAGEMENT RELATIONS BOARD

The Employee-Management Relations Board is responsible for resolving complaints arising out of the interpretation of, or performance under, the provisions of the Local Government Employee-Management Relations Act of 1969 (NRS 288) by a local government employer, employee, or employee organization. The Governor recommends changing the funding source for the Employee-Management Relations Board from General Fund to fee-based by assessing fees to local jurisdictions in the 2009-11 biennium. The General Fund savings will be \$212,005 in FY 2010 and \$212,441 in FY 2011.

TAXICAB AUTHORITY

The Taxicab Authority regulates taxicab service in counties with populations exceeding 400,000 (currently only in Clark County). The agency is funded through fees, primarily through a \$.20 trip charge assessed on every taxicab ride.

The Governor recommends decreasing transfers to the Division for Aging Services in support of the Senior Ride program by \$22,436 over the 2009-11 biennium and placing that amount into reserves. The program currently allows eligible individuals over the age of 60, and people with permanent disabilities, the opportunity to purchase \$20 taxicab coupon books for \$10 each. The Governor also recommends reserve reductions of \$7,816 in each year of the biennium for additional raincoats, shorts, boots, and insignia patches for agency personnel.

ECONOMIC DEVELOPMENT AND TOURISM

The 1983 Legislature expanded economic development efforts in Nevada by creating the Commissions on Tourism and Economic Development. The Commission on

Economic Development includes the Nevada Film Office, the Rural Community Development program, and the Procurement Outreach program. The Commission on Tourism includes the *Nevada Magazine* and Tourism Development.

COMMISSION ON ECONOMIC DEVELOPMENT

The Commission on Economic Development’s primary role is to foster a healthy climate for business development and entrepreneurship. To this end, the Commission promotes Nevada’s business opportunities, assists companies interested in relocating and expanding their operations in Nevada, and works to bring high-wage jobs to the state by attracting companies and subsidiaries and other types of investment.

The Governor recommends General Fund support for the Commission be substantially decreased from \$12.2 million to \$9 million, a reduction of approximately \$3.2 million over the 2009-11 biennium when compared to the amount of General Fund support legislatively approved for the 2007-09 biennium. The reasons for the decrease are fourfold: the Governor’s recommendation to merge the Commission on Economic Development and the Commission on Tourism; a reduction in funding transferred to the urban, rural and inner-city development authorities; a reduction in funding for the Train Employees Now (TEN) program; and a reduction in funding for marketing and advertising.

The Governor recommends eliminating 14.5 existing positions, 10 positions in the Commission on Tourism and 4.5 positions in the Commission on Economic Development, as a result of merging these two agencies. The positions recommended for elimination in the Commission on Economic Development include a Deputy Director, 2 Grants Project Analysts, and 1.5 Administrative Assistants. However, the Governor suggests if the merger is ultimately approved, the Deputy Director position should be restored.

The Governor recommends General Fund support provided the urban, rural, and inner-city development authorities be reduced from an annual allocation of \$3,495,000 as legislatively approved for the 2007-09 biennium, to \$2,842,000, a reduction of \$653,000 in each fiscal year of the 2009-11 biennium. The table below compares the Governor’s funding recommendations for the 2009-11 biennium to the amounts approved by the 2007 Legislature for the 2007-09 biennium.

Development Authorities	Leg Approved FY 2008 and FY 2009	Gov Rec FY 2010 and FY 2011	Difference
Rural Development Authorities	\$995,000	\$695,000	(\$300,000)
EDAWN	\$875,000	\$751,450	(\$123,550)
NDA	\$1,375,000	\$1,180,850	(\$194,150)
Inner-City Authority	\$250,000	\$214,700	(\$35,300)
Total	\$3,495,000	\$2,842,000	(\$653,000)

The Governor recommends reducing General Fund support for the TEN program from an annual allocation of \$500,000 to \$300,000, a reduction of \$400,000 over the 2009-11 biennium. The TEN program is designed to provide workforce opportunities and

increase the skills of Nevada workers. The TEN program is an intensive short-term job-training program in which monies are granted to and administered by the university and community college system for each approved project. Funds are only available for transferable skills training and the training, provided must be completed within 180 days of approval by the Commission. The companies participating in the TEN program must provide at least 25 percent of the eligible costs.

Finally, the Governor recommends reducing the Commission's marketing and advertising budget from \$514,795, as legislatively approved in each fiscal year of the 2007-09 biennium to \$243,082 in FY 2010 and \$222,006 in FY 2011, a reduction of \$564,502. The Commission uses funds for marketing and advertising for promotional activities designed to position Nevada as a pro-business state aimed at attracting well-financed small and medium-sized companies that pay above-average wages. The marketing and advertising program uses a number of mediums, including print, Internet, direct mail and trade shows.

NEVADA FILM OFFICE

The Nevada Film Office's mission is to proactively promote, pursue and facilitate the production of motion picture production and all other forms of media projects utilizing Nevada locations, vendors, services, crew, personnel and performance talent. The Nevada Film Office seeks to solidify and enhance Nevada's credibility and raise the state's visibility nationwide and around the world as a prime resource for film, television, music and other production industries; to attract and serve film, television, and all other media productions for the purpose of generating revenue; to create and sustain jobs in Nevada related to production; and to increase the visibility of Nevada as a great place to live, work and recreate.

Historically, the Nevada Film Office has been funded primarily from a transfer of room tax revenue from the Commission on Tourism and fees charged for producing and advertising in the Production Directory created by the office. Due to changes recommended by the Governor in the way the Commission on Tourism budget is funded, the transfer to support the Nevada Film Office is no longer a transfer of room tax revenue, but a transfer of General Funds in the amount of approximately \$720,000 in FY 2010 and \$724,000 in FY 2011. The funding recommended by the Governor supports a staff of six positions for the 2009-11 biennium, a reduction of one Associate Film position eliminated as a budget savings measure.

RURAL COMMUNITY DEVELOPMENT

The Rural Community Development program administers the state's Community Development Block Grant (CDBG) program on behalf of 26 small cities and rural counties in Nevada. The goal of the CDBG program is to develop viable rural communities by assisting to provide suitable living environments, expanded economic opportunities and adequate housing, primarily for low to moderate income persons. This budget is mainly funded by the federal block grant received from the U.S.

Department of Housing and Urban Development and supplemented by state General Funds. The General Fund support is used primarily for administrative costs and the required match.

The total funding for the Rural Community Development program is recommended at \$3.2 million in each fiscal year of the 2009-11 biennium, a majority of which consists of the federal CDBG grant, estimated at \$2.7 million annually. The amount of General Fund support recommended is approximately \$507,000 over the 2009-11 biennium, which is slightly lower than the amounts legislatively approved for the 2007-09 biennium. The funding recommended by the Governor supports five existing positions.

PROCUREMENT OUTREACH PROGRAM

The Procurement Outreach program assists Nevada businesses in obtaining federal government contracts by alerting them to procurement opportunities and providing training and technical assistance to be competitive in federal procurement processes.

The Procurement Outreach program is funded primarily with federal funds from the U.S. Department of Defense and General Funds. The Governor recommends total funding for the Procurement Outreach program in the amount of approximately \$520,000 in each fiscal year of the 2009-11 biennium, which is similar to the amount expended in FY 2008. The Governor recommends General Fund support in the amount of \$89,000 in FY 2010 and \$92,000 in FY 2011, a decrease of approximately \$49,000, or 21 percent, when compared to the amount of General Fund support legislatively approved for the 2007-09 biennium. The funding recommended by the Governor supports six existing positions.

NEVADA MAGAZINE

Nevada Magazine is the publications division of the Nevada Commission on Tourism and is responsible for preparing and producing publications that educate the general public about Nevada and foster an awareness and appreciation of the state's recreational activities, history, heritage, special events, culture, natural resources, and natural wonders. Published since 1936, the *Nevada Magazine* complements and enhances the Nevada Commission on Tourism's goal of attracting visitors. Nevada Magazine is an enterprise fund that receives no state General Fund monies and is financed through subscriptions, advertising revenue, newsstand sales, and calendar sales.

The Executive Budget recommends expenditures of \$1,370,271 (excluding reserves) in FY 2009-10, which is a 31.0 percent decrease from the actual amount expended in FY 2007-08. For FY 2010-11, \$1,390,924 (excluding reserves) is recommended, which is a 1.5 percent increase over the amount recommended for FY 2009-10. Due to the decision to fund the Commission on Tourism with General Fund revenues, the transfers of room tax revenues from the Commission to Nevada Magazine have been eliminated.

Additionally, the amounts budgeted for publications purchased by the Commission have been reduced from \$459,031 in FY 2007-08 to \$68,247 in each year of the 2009-11 biennium. As a result of these reductions in revenue, The Executive Budget recommends the elimination of 2.78 of the agency's 11.43 positions and the transfer of two additional positions (an Art Director and a Project Analyst) to the Commission on Tourism budget.

COMMISSION ON TOURISM

The Commission on Tourism is responsible for developing and implementing a domestic and international marketing and advertising campaign to promote Nevada as a tourism and business travel destination. The Commission is funded currently by a 3/8 share of the one percent statewide room tax established by the 1983 Legislature. Actual room tax collections in FY 2007-08 were \$19.1 million, and the agency projects room tax collections for FY 2008-09 at \$17.8 million; this represents a 6.7 percent decrease from actual collections in FY 2007-08. The Executive Budget recommends room tax receipts of \$17.7 million in FY 2009-10 and \$18.7 million in FY 2010-11, a 0.6 percent decrease in FY 2009-10 from the projected amount for FY 2008-09, and an increase of 5.6 percent in FY 2010-11 over the recommended amount for FY 2009-10.

The Executive Budget recommends replacing room tax revenues that currently fund the Commission's operating budget with General Fund appropriations and depositing the room tax revenues to the General Fund. In addition, the Governor recommends combining the Commission on Economic Development and the Commission on Tourism, although the budget accounts for the two agencies would not be combined. As a result of these recommendations, 10 of the Commission on Tourism's 28 positions are eliminated. The eliminated positions include the Director of the Commission. Expenditures for the Commission on Tourism are reduced from \$21.4 million in FY 2007-08 to approximately \$8.2 million in FY 2010 and \$8.7 million in FY 2011.

**Nevada Legislative Counsel Bureau
Source of Funds Summary
2009-11 Fiscal Report**

	2007-2008 Actual	2008-2009 Work Program	2009-2010 Governor Recommends	% Change	2010-2011 Governor Recommends	% Change
COMMERCE & INDUSTRY						
DEPARTMENT OF AGRICULTURE						
AGRI - ADMINISTRATION	1,741,633	1,800,223	1,272,327	-29.32	1,222,621	-3.91
GENERAL FUND	682,534	686,224	566,010	-17.52	532,103	-5.99
BALANCE FORWARD	107,175					
FEDERAL FUND	20,985	35,989	2,551	-92.91	6,054	137.32
INTER-AGENCY TRANSFER	1,033,092	1,044,885	703,766	-32.65	684,464	-2.74
OTHER FUND	227	1,575				
REVERSIONS	-102,380	31,550				
AGRI - GAS POLLUTION STANDARDS	367,432	792,634	682,750	-13.86	702,657	2.92
BALANCE FORWARD	-45,765	262,945	268,231	2.01	272,107	1.45
INTER-AGENCY TRANSFER	413,197	529,689	414,519	-21.74	430,550	3.87
AGRI - PLANT INDUSTRY	2,407,429	2,440,956	906,949	-62.84	832,787	-8.18
GENERAL FUND	1,510,960	1,594,850	649,859	-59.25	641,502	-1.29
BALANCE FORWARD	269,647	47,398				
INTER-AGENCY TRANSFER	192,037	207,307	184,140	-11.18	118,335	-35.74
OTHER FUND	530,110	591,401	72,950	-87.66	72,950	
REVERSIONS	-95,325					
AGRI - GRADE & CERTIFICATION OF AG PRODUCTS	90,744	167,679	164,647	-1.81	175,113	6.36
BALANCE FORWARD	-6,764	54,989	62,127	12.98	72,593	16.85
FEDERAL FUND	4,656	15,310	4,496	-70.63	4,496	
INTER-AGENCY TRANSFER	3,600		5,200		5,200	
OTHER FUND	89,252	97,380	92,824	-4.68	92,824	
AGRI - AGRICULTURE REGISTRATION/ENFORCEMENT	1,431,335	3,151,667	3,675,306	16.61	3,485,522	-5.16
BALANCE FORWARD	-219,055	1,290,104	1,581,203	22.56	1,391,419	-12.00
FEDERAL FUND	329,773	767,281	382,906	-50.10	382,906	
INTER-AGENCY TRANSFER	61,119					
OTHER FUND	1,259,498	1,094,282	1,711,197	56.38	1,711,197	
AGRI - LIVESTOCK INSPECTION	1,059,974	1,768,944	1,573,882	-11.03	1,364,142	-13.33
BALANCE FORWARD	-416,595	705,734	595,413	-15.63	417,842	-29.82
FEDERAL FUND		11,552				
OTHER FUND	1,476,569	1,051,658	978,469	-6.96	946,300	-3.29
AGRI - VETERINARY MEDICAL SERVICES	1,466,884	1,677,324	1,108,890	-33.89	1,084,254	-2.22
GENERAL FUND	878,707	899,855	738,719	-17.91	714,083	-3.33
BALANCE FORWARD	25,000	26,973				
FEDERAL FUND	382,724	472,083	155,042	-67.16	155,042	
INTER-AGENCY TRANSFER	221,642	263,538	210,379	-20.17	210,379	
INTERIM FINANCE	15,934					
OTHER FUND	13,750	14,875	4,750	-68.07	4,750	
REVERSIONS	-70,873					
AGRI - WEIGHTS & MEASURES	1,686,750	2,085,681	1,969,784	-5.56	2,116,045	7.43
BALANCE FORWARD	-200,732	200,732	217,144	8.18	350,552	61.44
INTER-AGENCY TRANSFER	371,925	379,167	332,362	-12.34	345,215	3.87
OTHER FUND	1,515,557	1,505,782	1,420,278	-5.68	1,420,278	

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	2007-2008 Actual	2008-2009 Work Program	2009-2010 Governor Recommend	% Change	2010-2011 Governor Recommend	% Change
AGRI - PEST, PLANT DISEASE NOXIOUS WEED CONTROL	535,359	858,738	625,059	-27.21	650,341	4.04
BALANCE FORWARD	-30,348	43,480	39,862	-8.32	65,144	63.42
FEDERAL FUND	490,915	590,487	542,695	-8.09	542,695	
OTHER FUND	74,792	224,771	42,502	-81.09	42,502	
AGRI - MORMON CRICKET & GRASSHOPPERS	290,848	1,180,431	463,361	-60.75	545,808	17.79
BALANCE FORWARD	114,332	153,191	186,876	21.99	269,323	44.12
FEDERAL FUND	176,516	1,027,240	276,485	-73.08	276,485	
AGRI - PREDATORY ANIMAL & RODENT CONTROL	1,115,444	1,280,761	855,945	-33.17	839,130	-1.96
GENERAL FUND	797,975	824,681	481,736	-41.59	464,921	-3.49
INTER-AGENCY TRANSFER	360,260	444,735	360,260	-18.99	360,260	
OTHER FUND	13,949	11,345	13,949	22.95	13,949	
REVERSIONS	-56,740					
AGRI - NEVADA JUNIOR LIVESTOCK SHOW BOARD	33,769	36,187	25,686	-29.02	25,673	-.05
GENERAL FUND	35,823	35,831	25,686	-28.31	25,673	-.05
INTER-AGENCY TRANSFER		356				
REVERSIONS	-2,054					
TOTAL DEPARTMENT OF AGRICULTURE	12,227,601	17,241,225	13,324,586	-22.72	13,044,093	-2.11
GENERAL FUND	3,905,999	4,041,441	2,462,010	-39.08	2,378,282	-3.40
BALANCE FORWARD	-403,105	2,785,546	2,950,856	5.93	2,838,980	-3.79
FEDERAL FUND	1,405,569	2,919,942	1,364,175	-53.28	1,367,678	.26
INTER-AGENCY TRANSFER	2,656,872	2,869,677	2,210,626	-22.97	2,154,403	-2.54
INTERIM FINANCE	15,934					
OTHER FUND	4,973,704	4,593,069	4,336,919	-5.58	4,304,750	-.74
REVERSIONS	-327,372	31,550				
MINERALS						
MINERALS	2,007,130	3,060,734	2,691,345	-12.07	2,329,885	-13.43
BALANCE FORWARD	-1,648	1,494,408	874,629	-41.47	681,712	-22.06
FEDERAL FUND	50,000	60,000	60,000		60,000	
INTER-AGENCY TRANSFER	45,587	36,287	36,287		36,287	
OTHER FUND	1,913,191	1,470,039	1,720,429	17.03	1,551,886	-9.80
TOTAL MINERALS	2,007,130	3,060,734	2,691,345	-12.07	2,329,885	-13.43
BALANCE FORWARD	-1,648	1,494,408	874,629	-41.47	681,712	-22.06
FEDERAL FUND	50,000	60,000	60,000		60,000	
INTER-AGENCY TRANSFER	45,587	36,287	36,287		36,287	
OTHER FUND	1,913,191	1,470,039	1,720,429	17.03	1,551,886	-9.80
GAMING CONTROL BOARD						
GAMING CONTROL BOARD	42,425,496	49,715,672	42,397,691	-14.72	41,886,836	-1.20
GENERAL FUND	31,882,484	32,688,560	28,996,560	-11.29	29,290,962	1.02
BALANCE FORWARD	279,898	664,006				
INTER-AGENCY TRANSFER	11,142,773	13,683,010	10,517,523	-23.13	10,534,452	.16
OTHER FUND	2,194,046	2,680,096	2,883,608	7.59	2,061,422	-28.51
REVERSIONS	-3,073,705					

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	2007-2008 Actual	2008-2009 Work Program	2009-2010 Governor Recommendations	% Change	2010-2011 Governor Recommendations	% Change
GAMING COMMISSION	387,297	426,500	414,381	-2.84	422,270	1.90
GENERAL FUND	411,291	415,635	414,381	-.30	422,270	1.90
INTER-AGENCY TRANSFER		10,865				
REVERSIONS	-23,994					
GAMING CONTROL BOARD INVESTIGATION FUND	13,411,663	14,338,134	15,061,404	5.04	15,541,031	3.18
BALANCE FORWARD		2,000	2,000		2,000	
INTER-AGENCY TRANSFER	4,103	10,084	10,084		10,084	
OTHER FUND	14,657,292	14,326,050	15,049,320	5.05	15,528,947	3.19
REVERSIONS	-1,249,732					
TOTAL GAMING CONTROL BOARD	56,224,456	64,480,306	57,873,476	-10.25	57,850,137	-.04
GENERAL FUND	32,293,775	33,104,195	29,410,941	-11.16	29,713,232	1.03
BALANCE FORWARD	279,898	666,006	2,000	-99.70	2,000	
INTER-AGENCY TRANSFER	11,146,876	13,703,959	10,527,607	-23.18	10,544,536	.16
OTHER FUND	16,851,338	17,006,146	17,932,928	5.45	17,590,369	-1.91
REVERSIONS	-4,347,431					
PUBLIC UTILITIES COMMISSION						
PUBLIC UTILITIES COMMISSION	9,784,821	14,262,681	14,289,841	.19	14,998,219	4.96
BALANCE FORWARD	-209,866	3,682,374	3,600,970	-2.21	4,152,577	15.32
FEDERAL FUND	377,359	441,642	432,512	-2.07	434,788	.53
OTHER FUND	9,617,328	10,138,665	10,256,359	1.16	10,410,854	1.51
TOTAL PUBLIC UTILITIES COMMISSION	9,784,821	14,262,681	14,289,841	.19	14,998,219	4.96
BALANCE FORWARD	-209,866	3,682,374	3,600,970	-2.21	4,152,577	15.32
FEDERAL FUND	377,359	441,642	432,512	-2.07	434,788	.53
OTHER FUND	9,617,328	10,138,665	10,256,359	1.16	10,410,854	1.51
DEPT OF BUSINESS & INDUSTRY						
B&I - BUSINESS AND INDUSTRY ADMINISTRATION	1,165,989	1,326,008	1,177,063	-11.23	1,180,306	.28
GENERAL FUND	79,382	87,523	24,853	-71.60	25,746	3.59
INTER-AGENCY TRANSFER	1,168,495	1,238,485	1,152,210	-6.97	1,154,560	.20
REVERSIONS	-81,888					
B&I - INSURANCE REGULATION	6,461,410	7,777,836	8,738,467	12.35	8,508,738	-2.63
GENERAL FUND	3,856,640	3,995,820	100	-100.00	100	
BALANCE FORWARD	-87,750	107,750	107,750		1,257,926	1,067.45
INTER-AGENCY TRANSFER	1,446,484	2,070,485	1,398,378	-32.46	1,340,968	-4.11
OTHER FUND	1,642,872	1,603,781	7,232,239	350.95	5,909,744	-18.29
REVERSIONS	-396,836					
B&I - INSURANCE EXAMINERS	5,320,617	11,346,084	8,321,744	-26.66	10,696,382	28.54
BALANCE FORWARD	-85,814	331,084	2,521,515	661.59	2,943,736	16.74
OTHER FUND	5,406,431	11,015,000	5,800,229	-47.34	7,752,646	33.66
B&I - CAPTIVE INSURERS	1,047,561	1,194,670	1,586,467	32.80	1,651,069	4.07
BALANCE FORWARD	763	117,800	440,598	274.02	500,000	13.48
INTER-AGENCY TRANSFER	178,346	263,245	187,500	-28.77	187,500	
OTHER FUND	868,452	813,625	958,369	17.79	963,569	.54

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	2007-2008 Actual	2008-2009 Work Program	2009-2010 Governor Recommend	% Change	2010-2011 Governor Recommend	% Change
B&I - INSURANCE RECOVERY	612,005	664,726	652,005	-1.91	652,005	.00
BALANCE FORWARD		40,000	40,000		40,000	
OTHER FUND	612,005	624,726	612,005	-2.04	612,005	
B&I - INSURANCE EDUCATION & RESEARCH	700,662	1,643,267	1,568,644	-4.54	1,569,560	.06
BALANCE FORWARD	38,496	968,541	906,639	-6.39	907,555	.10
INTER-AGENCY TRANSFER	662,166	674,726	662,005	-1.89	662,005	
B&I - NAT. ASSOC. OF INSURANCE COMMISSIONERS	35,919	61,636	57,485	-6.73	55,663	-3.17
BALANCE FORWARD	3,073	27,771	24,639	-11.28	22,817	-7.39
OTHER FUND	32,846	33,865	32,846	-3.01	32,846	
B&I - INSURANCE COST STABILIZATION	164,859	412,450	396,440	-3.88	387,992	-2.13
BALANCE FORWARD	-26,563	224,890	232,530	3.40	224,082	-3.63
OTHER FUND	191,422	187,560	163,910	-12.61	163,910	
B&I - SELF INSURED - WORKERS COMPENSATION	553,629	629,448	562,930	-10.57	557,306	-1.00
OTHER FUND	608,877	629,448	562,930	-10.57	557,306	-1.00
REVERSIONS	-55,248					
B&I - TRANSPORTATION AUTHORITY	2,601,316	2,897,253	2,548,833	-12.03	2,561,639	.50
HIGHWAY FUND	2,482,036	2,540,949	2,300,957	-9.44	2,313,763	.56
INTER-AGENCY TRANSFER		113,074				
OTHER FUND	252,605	243,230	247,876	1.91	247,876	
REVERSIONS	-133,325					
B&I - TRANSPORTATION AUTHORITY ADMIN FINES	168,845	384,233	385,947	.45	377,317	-2.24
BALANCE FORWARD	9,474	237,029	226,576	-4.41	217,946	-3.81
OTHER FUND	159,371	147,204	159,371	8.27	159,371	
B&I - MANUFACTURED HOUSING	1,445,593	3,006,760	2,647,373	-11.95	2,493,417	-5.82
BALANCE FORWARD	266,090	1,479,413	1,479,087	-.02	1,325,131	-10.41
FEDERAL FUND	17,037	25,470	8,622	-66.15	8,622	
INTER-AGENCY TRANSFER		61,635	4,167	-93.24	4,167	
OTHER FUND	1,162,466	1,440,242	1,155,497	-19.77	1,155,497	
B&I - MOBILE HOME LOT RENT SUBSIDY	367,265	475,969	442,661	-7.00	427,567	-3.41
BALANCE FORWARD	-26,490	111,901	92,665	-17.19	80,184	-13.47
INTER-AGENCY TRANSFER	33,530	12,030	8,277	-31.20	8,277	
OTHER FUND	360,225	352,038	341,719	-2.93	339,106	-.76
B&I - MOBILE HOME PARKS	210,682	336,345	315,800	-6.11	314,702	-.35
BALANCE FORWARD	57,581	157,579	144,013	-8.61	144,190	.12
INTER-AGENCY TRANSFER	5,845	41,343	26,698	-35.42	26,698	
OTHER FUND	147,256	137,423	145,089	5.58	143,814	-.88
B&I - MFG HOUSING EDUCATION/RECOVERY	87,776	750,527	165,803	-77.91	152,535	-8.00
BALANCE FORWARD	-39,854	628,036	44,374	-92.93	31,106	-29.90
INTER-AGENCY TRANSFER	25,387	21,041	19,186	-8.82	19,186	
OTHER FUND	102,243	101,450	102,243	.78	102,243	

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	2007-2008 Actual	2008-2009 Work Program	2009-2010 Governor Recommend	% Change	2010-2011 Governor Recommend	% Change
B&I - CONSUMER AFFAIRS	1,397,310	1,585,889	527,944	-66.71		
GENERAL FUND	1,453,547	1,497,871	527,944	-64.75		
BALANCE FORWARD	13	-13				
INTER-AGENCY TRANSFER		66,417				
OTHER FUND	32,192	21,614				
REVERSIONS	-88,442					
B&I - CONSUMER AFFAIRS RECOVERY FUND	7,056	304,949	34,088	-88.82	34,088	.00
BALANCE FORWARD	-64,472	244,693	34,088	-86.07	34,088	
OTHER FUND	71,528	60,256				
B&I - REAL ESTATE ADMINISTRATION	3,232,123	4,190,438	3,206,134	-23.49	3,247,666	1.30
GENERAL FUND	1,446,869	1,488,941	1,001,509	-32.74	989,250	-1.22
INTER-AGENCY TRANSFER	380,422	524,780	326,317	-37.82	323,763	-.78
OTHER FUND	1,854,820	2,176,717	1,878,308	-13.71	1,934,653	3.00
REVERSIONS	-449,988					
B&I - REAL ESTATE EDUCATION AND RESEARCH	688,203	2,554,684	2,395,316	-6.24	2,462,650	2.81
BALANCE FORWARD	-111,090	1,525,391	1,874,399	22.88	1,789,599	-4.52
INTER-AGENCY TRANSFER	744,920	1,001,360	493,633	-50.70	631,760	27.98
OTHER FUND	54,373	27,933	27,284	-2.32	41,291	51.34
B&I - REAL ESTATE RECOVERY ACCOUNT	744,920	1,212,513	823,633	-32.07	961,760	16.77
BALANCE FORWARD	118,848	181,153	181,153		300,000	65.61
OTHER FUND	626,072	1,031,360	642,480	-37.71	661,760	3.00
B&I - COMMON INTEREST COMMUNITIES	1,544,968	4,345,847	4,097,425	-5.72	3,994,876	-2.50
BALANCE FORWARD	-219,686	2,777,507	2,377,834	-14.39	2,213,176	-6.92
OTHER FUND	1,764,654	1,568,340	1,719,591	9.64	1,781,700	3.61
B&I - FINANCIAL INSTITUTIONS	2,201,699	6,598,565	6,491,743	-1.62	6,826,625	5.16
GENERAL FUND	100	100				
BALANCE FORWARD	-1,426,316	3,102,499	3,283,906	5.85	3,427,303	4.37
OTHER FUND	3,628,015	3,495,966	3,207,837	-8.24	3,399,322	5.97
REVERSIONS	-100					
B&I - FINANCIAL INSTITUTIONS INVESTIGATIONS	46,494	792,165	832,579	5.10	853,738	2.54
BALANCE FORWARD	-56,198	685,015	777,329	13.48	798,363	2.71
OTHER FUND	102,692	107,150	55,250	-48.44	55,375	.23
B&I - FINANCIAL INSTITUTIONS AUDIT	12,361	387,374	512,773	32.37	644,203	25.63
BALANCE FORWARD	-162,509	257,474	289,873	12.58	421,303	45.34
OTHER FUND	174,870	129,900	222,900	71.59	222,900	
B&I - INDUSTRIAL DEVELOPMENT BONDS	149,344	1,515,007	853,091	-43.69	869,336	1.90
BALANCE FORWARD	-76,830	1,316,038	576,482	-56.20	587,183	1.86
OTHER FUND	226,174	198,969	276,609	39.02	282,153	2.00

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	2007-2008 Actual	2008-2009 Work Program	2009-2010 Governor Recommends	% Change	2010-2011 Governor Recommends	% Change
B&I - HOUSING DIVISION	6,203,962	10,601,445	9,076,290	-14.39	10,042,578	10.65
BALANCE FORWARD	-416,115	563,272	420,490	-25.35	1,384,468	229.25
FEDERAL FUND	1,716,082	3,309,252	3,003,054	-9.25	3,003,054	
INTER-AGENCY TRANSFER	6,635	87,376	64,362	-26.34	66,642	3.54
OTHER FUND	4,897,360	6,641,545	5,588,384	-15.86	5,588,414	.00
B&I - LOW INCOME HOUSING TRUST FUND	11,132,591	38,666,182	33,093,676	-14.41	28,280,781	-14.54
BALANCE FORWARD	2,809,586	26,730,618	26,715,584	-.06	22,007,700	-17.62
FEDERAL FUND	367,032	418,746	287,756	-31.28	287,756	
OTHER FUND	7,955,973	11,516,818	6,090,336	-47.12	5,985,325	-1.72
B&I - WEATHERIZATION	4,525,843	6,015,830	4,971,572	-17.36	4,948,044	-.47
BALANCE FORWARD	408,684	1,120,179	737,370	-34.17	665,775	-9.71
FEDERAL FUND	804,834	946,130	831,718	-12.09	831,718	
INTER-AGENCY TRANSFER	194,332	682,126	194,332	-71.51	194,332	
OTHER FUND	3,117,993	3,267,395	3,208,152	-1.81	3,256,219	1.50
B&I - MORTGAGE LENDING	3,247,371	12,649,530	5,893,144	-53.41	5,255,428	-10.82
BALANCE FORWARD	-27,092	6,932,466	3,436,959	-50.42	2,661,325	-22.57
OTHER FUND	3,274,463	5,717,064	2,456,185	-57.04	2,594,103	5.62
B&I - INDUSTRIAL RELATIONS	6,828,554	7,655,015	6,661,163	-12.98	6,755,570	1.42
FEDERAL FUND	74,287	66,050	70,550	6.81	70,550	
OTHER FUND	7,447,468	7,588,965	6,590,613	-13.16	6,685,020	1.43
REVERSIONS	-693,201					
B&I - OCCUPATIONAL SAFETY & HEALTH ENFORCEMENT	6,797,995	8,761,498	7,700,869	-12.11	7,699,564	-.02
FEDERAL FUND	945,710	969,540	945,710	-2.46	945,710	
OTHER FUND	7,085,530	7,791,958	6,755,159	-13.31	6,753,854	-.02
REVERSIONS	-1,233,245					
B&I - SAFETY CONSULTATION AND TRAINING	2,656,367	3,028,236	2,780,590	-8.18	2,796,865	.59
FEDERAL FUND	743,890	772,360	743,890	-3.69	743,890	
OTHER FUND	2,130,633	2,255,876	2,036,700	-9.72	2,052,975	.80
REVERSIONS	-218,156					
B&I - MINE SAFETY & TRAINING	1,489,830	1,567,797	1,366,694	-12.83	1,380,515	1.01
FEDERAL FUND	302,412	277,616	227,075	-18.21	227,075	
OTHER FUND	1,390,697	1,290,181	1,139,619	-11.67	1,153,440	1.21
REVERSIONS	-203,279					
B&I - NV ATTORNEY FOR INJURED WORKERS	3,107,058	3,551,290	3,272,107	-7.86	3,348,443	2.33
OTHER FUND	3,428,191	3,551,290	3,272,107	-7.86	3,348,443	2.33
REVERSIONS	-321,133					
B&I - DAIRY COMMISSION	1,221,515	1,900,998	1,714,669	-9.80	1,720,914	.36
BALANCE FORWARD	-122,401	584,982	380,987	-34.87	384,904	1.03
FEDERAL FUND	7,991	5,468	5,468		5,468	
OTHER FUND	1,335,925	1,310,548	1,328,214	1.35	1,330,542	.18

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	2007-2008 Actual	2008-2009 Work Program	2009-2010 Governor Recommends	% Change	2010-2011 Governor Recommends	% Change
B&I - ATHLETIC COMMISSION	629,861	1,028,488	832,865	-19.02	835,217	.28
GENERAL FUND	717,814	732,597	548,470	-25.13	550,822	.43
BALANCE FORWARD	-30,908	155,865	155,865		155,865	
INTER-AGENCY TRANSFER		18,483				
OTHER FUND	128,530	121,543	128,530	5.75	128,530	
REVERSIONS	-185,575					
B&I - LABOR COMMISSIONER	1,408,489	1,651,155	1,323,612	-19.84	1,332,359	.66
GENERAL FUND	1,530,764	1,579,590	1,323,612	-16.21	1,332,359	.66
INTER-AGENCY TRANSFER		71,565				
REVERSIONS	-122,275					
B&I - EMPLOYEE MANAGEMENT RELATIONS BOARD	219,350	236,737	218,968	-7.51	219,404	.20
GENERAL FUND	218,464	221,888				
INTER-AGENCY TRANSFER		9,330				
OTHER FUND	6,716	5,519	218,968	3,867.53	219,404	.20
REVERSIONS	-5,830					
B&I - TAXICAB AUTHORITY	6,155,021	8,933,446	8,437,032	-5.56	8,660,653	2.65
BALANCE FORWARD	-321,938	2,426,796	2,119,317	-12.67	2,268,278	7.03
OTHER FUND	6,476,959	6,506,650	6,317,715	-2.90	6,392,375	1.18
TOTAL DEPT OF BUSINESS & INDUSTRY	86,592,413	162,642,290	136,685,639	-15.96	134,757,475	-1.41
GENERAL FUND	9,303,580	9,604,330	3,426,488	-64.32	2,898,277	-15.42
BALANCE FORWARD	410,582	53,035,729	49,622,022	-6.44	46,794,003	-5.70
FEDERAL FUND	4,979,275	6,790,632	6,123,843	-9.82	6,123,843	
HIGHWAY FUND	2,482,036	2,540,949	2,300,957	-9.44	2,313,763	.56
INTER-AGENCY TRANSFER	4,846,562	6,957,501	4,537,065	-34.79	4,619,858	1.82
OTHER FUND	68,758,899	83,713,149	70,675,264	-15.57	72,007,731	1.89
REVERSIONS	-4,188,521					
ECONOMIC DEVELOPMENT & TOURISM						
ECONOMIC DEVELOPMENT - COMMISSION ON ECONOMIC DEV	5,510,395	6,518,212	4,618,157	-29.15	4,529,643	-1.92
GENERAL FUND	6,076,293	6,104,352	4,535,962	-25.69	4,447,448	-1.95
BALANCE FORWARD	33,124	44,641				
INTER-AGENCY TRANSFER		64,384				
OTHER FUND	17,440	304,835	82,195	-73.04	82,195	
REVERSIONS	-616,462					
ECONOMIC DEVELOPMENT - NEVADA FILM OFFICE	894,013	1,169,681	890,604	-23.86	895,178	.51
BALANCE FORWARD	-58,644	122,415				
INTER-AGENCY TRANSFER	786,408	897,266	719,953	-19.76	724,237	.60
OTHER FUND	166,249	150,000	170,651	13.77	170,941	.17
ECONOMIC DEVELOPMENT - RURAL COMMUNITY DEVELOPMENT	2,331,129	3,425,507	3,196,925	-6.67	3,188,511	-.26
GENERAL FUND	252,097	257,681	257,731	.02	249,317	-3.26
BALANCE FORWARD	-51,341	300,393				
FEDERAL FUND	2,135,392	2,752,188	2,729,194	-.84	2,729,194	
INTER-AGENCY TRANSFER		19,387				
OTHER FUND	52,350	95,858	210,000	119.07	210,000	
REVERSIONS	-57,369					

**Nevada Legislative Counsel Bureau
Source of Funds Summary
2009-11 Fiscal Report**

	2007-2008 Actual	2008-2009 Work Program	2009-2010 Governor Recommends	% Change	2010-2011 Governor Recommends	% Change
ECONOMIC DEVELOPMENT- PROCUREMENT OUTREACH PROGRAM	505,288	569,243	520,451	-8.57	524,059	.69
GENERAL FUND	110,851	119,105	88,727	-25.51	92,335	4.07
FEDERAL FUND	414,702	419,828	425,724	1.40	425,724	
INTER-AGENCY TRANSFER		24,310				
OTHER FUND	11,975	6,000	6,000		6,000	
REVERSIONS	-32,240					
TOURISM - TOURISM DEVELOPMENT FUND	21,378,751	20,438,014	8,223,647	-59.76	8,698,893	5.78
GENERAL FUND			8,115,496		8,590,742	5.86
BALANCE FORWARD	2,692,528	2,614,181				
OTHER FUND	19,186,223	17,823,833	108,151	-99.39	108,151	
REVERSIONS	-500,000					
TOURISM - NEVADA MAGAZINE	1,984,731	2,580,734	1,485,222	-42.45	1,498,205	.87
BALANCE FORWARD	35,444	89,107	121,918	36.82	114,951	-5.71
INTER-AGENCY TRANSFER	181,847	272,500				
OTHER FUND	1,767,440	2,219,127	1,363,304	-38.57	1,383,254	1.46
TOURISM - TOURISM DEVELOPMENT		364,668	152,411	-58.21	18,273	-88.01
BALANCE FORWARD	-18,273	134,138	134,138			
INTER-AGENCY TRANSFER		200,000				
OTHER FUND	18,273	30,530	18,273	-40.15	18,273	
TOTAL ECONOMIC DEVELOPMENT & TOURISM	32,604,307	35,066,059	19,087,417	-45.57	19,352,762	1.39
GENERAL FUND	6,439,241	6,481,138	12,997,916	100.55	13,379,842	2.94
BALANCE FORWARD	2,632,838	3,304,875	256,056	-92.25	114,951	-55.11
FEDERAL FUND	2,550,094	3,172,016	3,154,918	-.54	3,154,918	
INTER-AGENCY TRANSFER	968,255	1,477,847	719,953	-51.28	724,237	.60
OTHER FUND	21,219,950	20,630,183	1,958,574	-90.51	1,978,814	1.03
REVERSIONS	-1,206,071					
COMMERCE & INDUSTRY						
GENERAL FUND	51,942,595	53,231,104	48,297,355	-9.27	48,369,633	.15
BALANCE FORWARD	2,708,699	64,968,938	57,306,533	-11.79	54,584,223	-4.75
FEDERAL FUND	9,362,297	13,384,232	11,135,448	-16.80	11,141,227	.05
HIGHWAY FUND	2,482,036	2,540,949	2,300,957	-9.44	2,313,763	.56
INTER-AGENCY TRANSFER	19,664,152	25,045,271	18,031,538	-28.00	18,079,321	.26
INTERIM FINANCE	15,934					
OTHER FUND	123,334,410	137,551,251	106,880,473	-22.30	107,844,404	.90
REVERSIONS	-10,069,395	31,550				
TOTAL FOR COMMERCE & INDUSTRY	199,440,728	296,753,295	243,952,304	-17.79	242,332,571	-.66
Less: INTER-AGENCY TRANSFER	19,664,152	25,045,271	18,031,538	-28.00	18,079,321	.26
NET COMMERCE & INDUSTRY	179,776,576	271,708,024	225,920,766	-16.85	224,253,250	-.74